

DUBLIN IRISH GUARD MUSIC BOOSTERS

www.dhsirishguard.org



"THE GAEL FORCE"

Meeting Agenda

Monday, January 9, 2012

6:30 pm in the DHS Choir Room

President - Teri Kenney

1st Vice President - Judy Pitts

2nd Vice President - Bonnie Reed

Secretary - Lori Godwin

Treasurer - Dave Shiell

Director - Paul Everts

Introduction and Welcome ~ Teri Kenney, Booster President

Meeting called to order @: 6:32 pm

Presentation of Minutes from last Booster Meeting - Lori Godwin, Secretary

Move to accept: Jim Scott

Second the motion: Michelle Daquinag

Director's Report - Paul Everts

He reviewed the December events

Friday, Jan 27 - 1st Annual Family Night at Fallon - DHS, Wells and Fallon Winter Guard & Winter Percussion groups performing for families. No cost. Boosters will have a table. Open to the community. 8:30 PM start time.

Discussed Choir dresses and tuxes \$50 each

Battle of the Bands Presentation - Rachael Reed & Maddie West

Feb 4 - 6:30 PM - DHS Gym

Parents will be needed for:

Concessions, Security, Voting Booth, tshirt sales, Tickets

Shifts begin at 5:30 PM

Hope to get food donations

Parent meetings will happen after the signups so parents know what to do

This is a student driven event - Band Council

A parent asked about The City of Dublin's Youth Advisory Committee's Battle of the Bands - do the dates compete? Ask Mr. Henry Sui or Mr. Sbranti

A signup sheet was passed around

Treasurer's Budget Review - Dave Shiell

- Distributed updated budget information and reviewed
- Need Winter Percussion and Winter Guard Donations, please to help pay for the program

Moved to accept: Sam Shiell

Second motion: Bill Scott

Publicity Report - Bonnie Reed

Dublin Patch - looking for a volunteer, parent, staff, etc. to blog for them. Erica Conner is looking for a different perspective, she can't keep up with everything. It would be great PR for DHS and for the Music Program. If you are interested, let Bonnie know and she will make a referral.

Fundraising Report - Judy Pitts

- Spaghetti Feed - flyer coming out this week, will begin sign ups - 6:30-8 PM in DHS cafeteria
- Bingo - March 9
- Is anyone interested in the reusable bag fundraiser? See's candy for Easter?
- Dinner nights at local restaurants - people want a different restaurant - Red Robin? Yogurtland?
- Discussed doing the Electronic Waste fundraiser again & can add shredding this time.

Old Business

No old business

New Business - Teri Kenney

First Annual Family Night - Friday, January 27, 2012 at Fallon

Committees

- College Scholarship - criteria for being on committee - Need 3 to 4 people - signup sheet available tonight
- Jazzin' for a Cure - Friday, May 18, 2012 - Need 4 to 5 people - signup sheet available tonight

Sign Up Sheets

- Winter Percussion/Winter Guard
- Battle of the Bands
- St. Patrick's Day

President's Report – Teri Kenney

The Next Booster Meeting will be Monday, February 13 @ 6:30 PM in the Choir Room.

Moved to adjourn the meeting: Jim Reed

Seconded the motion: Sam Shiell

The meeting was adjourned at 7:11 PM.

DATES: This is not a complete list, please refer to the website for a complete list.

Booster Meetings: 2/13, 3/12, 4/16, 5/14

Spaghetti Feed - Wednesday, January 25

1st Annual Family Night - Friday, January 27, 7 PM

Winter Percussion Parent Rehearsal for moving equipment - 2/23 @ 7:30 PM

Bingo - Friday, March 9, 2012

NYC Trip - March 18-22, 2012

Spring Concerts: 4/2, 4/3

Booster Board Nominations/Booster Meeting - April 16, 2012

Booster Board Elections/Booster Meeting - May 14, 2012

Jazzin for a Cure - Friday, May 18, 2012

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DHS Music Department
Booster Meeting Sign In
Sheet

Date: 1/9/12

1	Jay DeCarie	15	Paul Everts
2	Lori Godwin	16	Diana Everts
3	Teri Kenney	17	Rachael Reed
4	Judy Pitts	18	Maddie West
5	<u>Sam Shiell</u>		
6	<u>Dave Shiell</u>		
7	<u>Blaine Mathieu</u>		
8	<u>Bill Scott</u>		
9	<u>Jim Reed</u>		
10	<u>Sherri Scott</u>		
11	<u>Bonnie Reed</u>		
12	<u>Vickie Constantinides</u>		
13	<u>Michelle Daquinag</u>		
14	<u>Brian Brunkhorst</u>		

11:47 AM
 01/08/12
 Cash Basis

Dublin Irish Guard Band Boosters Club Profit & Loss Prev Year Comparison July through December 2011

	<u>W/OVT NY</u>	Jul - Dec 11	Jul - Dec 10	\$ Change	% Change
Income					
4000 · Cash Contributions (header)		11,381.86	15,884.37	-4,502.51	-28.4%
4200 · Fundraiser (header)		51,172.13	37,307.23	13,864.90	37.2%
4300 · Earned revenues (header)		4.45	22.89	-18.44	-80.6%
4400 · Program Fees (header)		250.00	1,900.00	-1,650.00	-86.8%
4500 · Trip Payments (header)		88,943.74	200.00	88,743.74	44,371.9%
4700 · Income From General Fund		1,047.00	0.00	1,047.00	100.0%
4900 · Misc. Income (990 line 11 & 103)		0.00	2,772.00	-2,772.00	-100.0%
Total Income		<u>152,799.18</u>	<u>58,086.49</u>	<u>94,712.69</u>	<u>163.1%</u>
Cost of Goods Sold					
5900 · Cost of Goods Sold (header)		0.00	25,136.83	-25,136.83	-100.0%
Total COGS		<u>0.00</u>	<u>25,136.83</u>	<u>-25,136.83</u>	<u>-100.0%</u>
Gross Profit	<u>63,856</u>	<u>152,799.18</u>	<u>32,949.66</u>	<u>119,849.52</u>	<u>363.7%</u>
Expense					
6000 · Fundraiser Expenses (990 line 9b)		20,597.11	3,212.75	17,384.36	541.1%
7000 · Instruction/Personnel Expenses (header)		0.00	2,100.00	-2,100.00	-100.0%
7100 · Competition/Trip Expenses (header)		41,019.66	15,026.57	25,993.09	173.0%
7400 · Instruments, Flags, Music (header)		11,019.02	11,332.95	-313.93	-2.8%
7500 · Uniform Expenses (header)		3,973.94	4,566.44	-592.50	-13.0%
7600 · Program Operating Expenses (header)		547.12	72.00	475.12	659.9%
7800 · Scholarships (990 line 22(B))		1,500.00	1,100.00	400.00	36.4%
7900 · Gifts (header)		409.63	177.08	232.55	131.3%
9000 · General Mgmt/Operating expenses (header)		442.32	1,093.13	-650.81	-59.5%
Total Expense	<u>43,504</u>	<u>79,508.80</u>	<u>38,680.92</u>	<u>40,827.88</u>	<u>105.6%</u>
Net Income	<u>20,348</u>	<u>73,290.38</u>	<u>-5,731.26</u>	<u>79,021.64</u>	<u>1,378.8%</u>

\$25K ADVANCE OF LY

- GIANTS/FAERS
- BAND REVIEW

Need Winter Percussion / Guard donations please

Fundraisers for NYC

Pasta Feed	\$	1,887.00
Pom Pom Sales	\$	221.00
Stephen & May Lin Ck 6595	\$	1,000.00
Electronic Recycling	\$	308.45
K&C Ho LLC	\$	200.00
Misc	\$	19.26
Winter Concert Donations	\$	506.00
Pom Pom & Candy Sales	\$	715.00
Giants/49ers Tips	\$	846.23
Total	<u>\$</u>	<u>5,702.94</u>